

CERTIFICATE - Junction Township, Kansas 2010 Budget

To the Clerk of Osage County, State of Kansas
We, the undersigned officers of
Junction Township

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2010; and 3) the Amount(s)
of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adopted Budget		County Clerk's Use Only
		Page	Amount of 2009 Ad Expenditures Valorem Tax	
Table of Contents:	K.S.A.	No.		
Computation to Det. Limit for 2010		2	0	0
MVT, RVT, 16/20M Tax Allocation		3	0	0
Schedule of Transfers - NONE			0	0
Statement of Indebtedness - NONE			0	0
Statement of Lease Purchases - NONE			0	0
GENERAL	79-1962	4	24,918	19,829
ROAD	68-518c	5	141,082	107,277
NOXIOUS WEED	2-1318	6	3,400	1,686
Total			169,400	128,792
Hearing Notice/Budget Summary		7		
Publication				
Charters/Election Questions				
Final Assessed Valuation:				
Township				
City				
Total				

Assisted by:	
State Use Only:	Jan Nolde, CPA
Received _____	D. Scot Loyd, CGFM, CPA
Reviewed by _____	Swindoll, Janzen, Hawk &
Follow-up: Yes ___ No ___	Loyd, LLC
	McPherson, KS 67460

Attest: _____, 2009 (If not assisted, so state)

Governing Body

County Clerk

List any resolution setting a fund levy limit:

Special Road Election: None

Salaries and wages paid to all employees in 2008: 29112

Computation to Determine Limit for 2010 Budget

		Amount of Levy
1.	Total tax levy amount in 2009 budget	114,439
2.	Debt service levy in 2009 budget	0
3.	Tax levy excluding debt service (1 - 2)	114,439
2009 Valuation Info. for Valuation Adjustments:		
4.	New Improvements for 2009	119,622
5.	Increase in personal property for 2009	
5a.	Personal property 2009	936,095
5b.	Personal property 2008	996,612
5c.	Increase in personal property (5a - 5b) If 5c is negative, enter a zero	0
6.	Valuation of annexed territory for 2009	
6a.	Real estate	0
6b.	State assessed	0
6c.	New improvements	0
6d.	Total adjustment (6a + 6b - 6c)	0
7.	Valuation of property changed in use during 2009	117,682
8.	Total valuation adjustment (4 + 5c + 6d + 7)	237,304
9.	Total estimated valuation July 1, 2009	10,945,071
10.	Total valuation less valuation adjustment (9 - 8)	10,707,767
11.	Factor for increase (8 divided by 10)	.02216
12.	Amount of increase (11 times 3)	2,536
13.	Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)	116,975
14.	Debt service levy in this 2010 budget	0
15.	Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)	116,975

If the 2010 budget includes tax levies exceeding the total on line 15,
you must adopt an ordinance or resolution to exceed this limit,
and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2009 Budgeted Fund	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh Tax	Slider
GENERAL	18,975	3,075	171	140	0
ROAD	93,746	15,192	845	691	0
NOXIOUS WEED	1,718	278	15	13	0
	114,439	18,545	1,031	844	0

Junction Township
GENERAL

State of Kansas
2010 Budget Form

		Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1		5,952	1,400	1,278
County Treasurer Balance, Jan. 1		0	0	
Cancelled Prior Year Encumbrances		0		
U99				
Receipts				
AD VALOREM TAX	T01	17,926	18,975	0
DELINQUENT TAX	T01	418	25	25
MOTOR VEHICLE TAX	T01	3,129	3,192	3,075
REC VEHICLE TAX	T01	176	154	171
16/20M VEHICLE TAX	T01	0	132	140
INTEREST INCOME	U20	1,091	400	400
Total Receipts		22,740	22,878	3,811
Resources Available		28,692	24,278	5,089
Expenditures				
GEN ADMIN - PER DIEM	E23	7,758	6,800	6,800
GEN LIABILITY INS	E89	7,277	6,700	6,700
GEN OTHER OPERATING	E89	12,257	9,500	11,418
Total Expenditures		27,292	23,000	24,918
County Treasurer Balance, Dec. 31 W61		0		
Unencumbered Cash Balance, Dec. 31		1,400	1,278	xxxxxxxxxxxx
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				24,918
Tax Required				19,829
Delinquency Computation				0
Amount of 2009 Ad Valorem Tax				19,829

Junction Township
ROAD

State of Kansas
2010 Budget Form

		Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1		7,699	6,855	12,427
County Treasurer Balance, Jan. 1		0	0	
Cancelled Prior Year Encumbrances		0		
Receipts				
AD VALOREM TAX	T01	88,379	93,746	0
DELINQUENT TAX	T01	1,964	75	75
GASOLINE TAX	C46	4,116	4,349	4,349
MOTOR VEHICLE TAX	T01	15,159	15,764	15,192
REC VEHICLE TAX	T01	852	760	845
16/20M VEHICLE TAX	T01	0	652	691
FED FLOOD CONTROL	U99	426	226	226
MISCELLANEOUS		3,101	0	0
Total Receipts		113,997	115,572	21,378
Resources Available		121,696	122,427	33,805
Expenditures				
ROAD SALARY & WAGES	E44	29,112	20,000	35,000
ROAD MATs & SUPPLIES	E44	85,729	90,000	106,082
Total Expenditures		114,841	110,000	141,082
County Treasurer Balance, Dec. 31 W61		0		
Unencumbered Cash Balance, Dec. 31		6,855	12,427	xxxxxxxxxxxxx
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				141,082
Tax Required				107,277
Delinquency Computation				0
Amount of 2009 Ad Valorem Tax				107,277

		Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1		1,010	1,355	1,398
County Treasurer Balance, Jan. 1		0	0	
Cancelled Prior Year Encumbrances	U99	0		
Receipts				
AD VALOREM TAX	TO1	1,619	1,718	0
DELINQUENT TAX	TO1	38	10	10
MOTOR VEHICLE TAX	TO1	278	289	278
REC VEHICLE TAX	TO1	16	14	15
16/20M VEHICLE TAX	TO1	0	12	13
Total Receipts		1,951	2,043	316
Resources Available		2,961	3,398	1,714
Expenditures				
NOX.WEED OPERATING	E89	1,606	2,000	3,400
Total Expenditures		1,606	2,000	3,400
County Treasurer Balance, Dec. 31 W61		0		
Unencumbered Cash Balance, Dec. 31		1,355	1,398	xxxxxxxxxxxxx
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				3,400
Tax Required				1,686
Delinquency Computation				0
Amount of 2009 Ad Valorem Tax				1,686

NOTICE OF HEARING 2010 Budget

The governing body of Junction Township will meet on the
10th day of August, 2009 at 7:00 pm at

Vassar Community Center for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of all funds and the amount of 2009 ad valorem tax.

Detailed budget information is available at Ronald Mathe Residence
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2010 Expenditures" and the "Amount of 2009 Ad Valorem Tax" establish
the maximum limits of the 2010 budget. The "Est Tax Rate" is subject to change
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2008		2009		Proposed Budget 2010		
	Prior Year	Actual	Current Year	Actual	Expenditures	Amount of 2009 Ad Valorem Tax	Est Tax Rate
	Actual Expenditures	Tax Rate	Estimate of Expenditures	Tax Rate			
GENERAL	27,292	1.701	23,000	1.702	24,918	19,829	1.812
ROAD	114,841	8.404	110,000	8.411	141,082	107,277	9.801
NOXIOUS WEED	1,606	.154	2,000	.154	3,400	1,686	.154
Totals	143,739	10.259	135,000	10.267	169,400	128,792	11.767
Less: Transfers	0		0		0		
Net Expenditures	143,739		135,000		169,400		
Total Tax Levied	112,398		114,439				
Assessed Valuation:							
Township	10,955,269		11,144,425			10,945,071	
City	0		0			0	
Total	10,955,269		11,144,425			10,945,071	

Outstanding Indebtedness, January 1,

	2007	2008	2009
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Clerk